# The Primary PE and sport premium

Planning, reporting and evaluating website tool

## Updated September 2023

Commissioned by

Department for Education

Created by



This template can be used for multiple purposes:

- It enables schools to effectively plan their use of the Primary PE and sport premium
- It helps schools to meet the requirements (as set out in guidance) to publish information on their Primary PE and sport premium
- It will be an effective document to support Ofsted inspections enabling schools to evidence progress in Physical Education (PE) and evidence swimming attainment, which forms part of the PE National Curriculum. We would recommend schools consider the Intent, Implementation and Impact of any spend, as examined within the Education Inspection Framework.

It is important that your grant is used effectively and based on school need.

Schools must use the funding to make additional and sustainable improvements to the quality of the PE, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- Develop or add to the PESSPA activities that your school already offers.

The Primary PE and sport premium should not be used to fund capital spend projects; the school's core budget should fund these. Further detail on capital expenditure can be found in the updated <u>Primary PE and sport premium guidance</u>.

The Primary PE and sport premium guidance, outlines 5 key priorities that funding should be used towards. It is not



necessary that spending has to meet all the key priorities, you should select the priorities that you aim to use any funding towards.

Although completing this template is not a requirement for schools, schools are required to publish details of how they spend this funding. Schools must also outline what the impact this funding has had on pupils' PE and sport participation and attainment and how any spending will be sustainable in the future. **All funding must be spent by 31st July 2024.** 

The Department for Education has worked closely with the Association for Physical Education (afPE) and the Youth Sport Trust (YST) to develop this template and encourages schools to use it. This template is an effective way of meeting the reporting requirements of the Primary PE and sport premium.

#### Review of last year's spend and key achievements (2022/2023)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

| Activity/Action   | Impact   | Comments  |
|---|--|---|
| Development of healthy active lifestyles through<br>expansion of delivery of ready set ride (balance<br>bikes). | and progressing onto ready set ride pedal.   | Pupils will continue to access resources<br>during break and lunchtimes supported by<br>sports coach as they continue their<br>development progressing onto<br>Bikeability. |
| A key focus was to increase physical activity,<br>uptake of all pupils in school, ensuring that                 | 58% of all KS1 pupils took part in a<br>sporting fixture during the midday break.<br>57% of all pupils in key stage two took part<br>in sporting fixtures during the midday break. | Sports coaches delivered a variety of sporting competitions and fixtures, engaging pupils in competitive sporting   |
| Extracurricular sports clubs  | 21 free to access sports clubs were delivered  | Sports coaches delivered a variety of   |
| <b>0</b> 1 <b>0</b>   | as part of our extracurricular provision, with 37% of all pupils accessing clubs in KS1  | extracurricular sports clubs, these were linked to our curriculum offer, and also   |

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|  | and 43% of all pupils accessing clubs in KS2. In total 370 free places were offered out in extracurricular sports clubs.   | ensuring that a greater depth of<br>knowledge and skills were required to all<br>pupils, regardless of age, gender, and<br>ability.   |
|--|--|---|
| Awarded Gold school games award.             | Continued partnership with School, going<br>organizer and local sporting partnerships<br>partnership.  |   |
| Staff professional development               | <ul> <li>97 hours of subject development, accessed<br/>by Sports apprentices. This having a<br/>positive impact on the delivery of PE and<br/>school sport to all pupils in school.</li> <li>100% of support staff reported improvement<br/>in confidence and competence with delivery<br/>of PE school sport and physical activity.</li> <li>10 members of teaching staff accessing<br/>personalized one-to-one development<br/>delivered by PE specialists.</li> </ul> |   |
| Increase participation in competitive sport. | 76 Pupils were given opportunities to represent the school in competitive level 2 competitions.  | A focus was given to increasing<br>participation on targeted groups.<br>Female participation was up by 32% with<br>competitive sports and 21% on SEND<br>pupils from 21/22. |



# Key priorities and Planning

This planning template will allow schools to accurately plan their spending.

| Action – what are<br>you planning to do  | Who does this action impact?  | Key indicator to meet  | Impacts and how<br>sustainability will be<br>achieved?   | Cost linked to the action   |
|--|---|--|--|---|
| Deliver lunchtime<br>sport<br>sessions/activities<br>for pupils.<br>Purchasing of new<br>equipment to<br>support sports<br>sessions and<br>activities. | Lunchtime supervisors /<br>teaching staff, coaches - as<br>they need to lead the activity<br>pupils – as they will take part. | Key indicator 2 -The<br>engagement of all pupils in<br>regular physical activity – the<br>Chief Medical Officer guidelines<br>recommend that all children<br>and young people aged 5 to 18<br>engage in at least 60 minutes<br>of physical activity per day, of<br>which 30 minutes should be in<br>school.<br>Key indicator 4: Broader<br>experience of a range of sports<br>and activities offered to all<br>pupils. | More pupils meeting<br>their daily physical<br>activity goal, more<br>pupils encouraged to<br>take part in PE and<br>Sport Activities. | £10,000 costs for<br>sports coaches to<br>support lunchtime<br>sessions and<br>resources. |



| CPD for teachers. | Primary generalist teachers. | Key Indicator 1: Increased   | Primary teachers more   | £5000 for 6 teachers                      |
|-------------------|------------------------------|--|---|---|
| CPD for teachers. |                              | Key Indicator 1: Increased<br>confidence, knowledge, and<br>skills of all staff in teaching PE<br>and sport.<br>Key indicator 2: Engagement of<br>all pupils in regular physical<br>activity.<br>Key indicator 3: The profile of<br>PE and sport is raised across<br>the school as a tool for whole<br>school improvement.<br>Key indicator 4: Broader<br>experience of a range of sports<br>and activities offered to all pupils.<br>Key indicator 5: Increased<br>participation in competitive<br>sport. | Primary teachers more<br>confident to deliver<br>effective PE supporting<br>pupils to undertake<br>extra activities inside<br>and outside of school,<br>including teaching<br>water safety and<br>swimming and as a<br>result improved % of<br>pupil's attainment in<br>PE. | £5000 for 6 teachers<br>to undertake CPD. |
|                   |                              |  |   |   |



| Introduce a sport | Lunchtime supervisors and       | Key Indicator 1: Increased         | The impact of            | £1000 costs for sports |
|-------------------|---------------------------------|------------------------------------|--------------------------|------------------------|
| leader's and eco  | coaches - as they need to       | confidence, knowledge, and         | introducing additional   | coaches to deliver     |
| council.          | lead the activity.              | skills of all staff in teaching PE | leadership               | training and           |
|                   |                                 | and sport.                         | opportunities for pupils | mentoring sessions     |
|                   | Pupils – as they will take part |                                    | can be transformative,   | and play resources.    |
|                   |                                 | Key indicator 3: The profile of    | fostering a more         |                        |
|                   |                                 | PE and sport is raised across      | engaged, confident,      |                        |
|                   |                                 | the school as a tool for whole     | and positive school      |                        |
|                   |                                 | school improvement.                | community. It creates    |                        |
|                   |                                 |                                    | a culture where          |                        |
|                   |                                 |                                    | students take an active  |                        |
|                   |                                 | Key indicator 5: Increased         | role in shaping their    |                        |
|                   |                                 | participation in competitive       | sports and play          |                        |
|                   |                                 | sport                              | experience and           |                        |
|                   |                                 |                                    | prepares them for        |                        |
|                   |                                 |                                    | future leadership roles  |                        |
|                   |                                 |                                    | in society.              |                        |
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| Provide additional    | Sports coaches - as they        | Key indicator 2: Engagement of  | More pupils meeting      | £4000 costs for sports |
|-----------------------|---------------------------------|---------------------------------|--------------------------|------------------------|
| Extracurricular       | need to lead the activity.      | all pupils in regular physical  | their daily physical     | coaches to deliver     |
| sports/activities for |                                 | activity.                       | activity goal, providing | activities and         |
|                       | Dupile as they will take part   |                                 | equal access for more    |                        |
| pupils.               | Pupils – as they will take part |                                 |                          | resources.             |
|                       |                                 | Key indicator 4: Broader        | pupils to encouraged in  |                        |
|                       |                                 | experience of a range of sports | play and Sport           |                        |
|                       |                                 | and activities offered to all   | Activities. Promotes     |                        |
|                       |                                 | pupils                          | inclusivity but also     |                        |
|                       |                                 |                                 | creates a more diverse   |                        |
|                       |                                 |                                 | and enriching            |                        |
|                       |                                 |                                 | extracurricular          |                        |
|                       |                                 |                                 | program that benefits    |                        |
|                       |                                 |                                 | all students in the      |                        |
|                       |                                 |                                 | school community.        |                        |
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| Provide additional   | Sports coaches - as they        | Key indicator 2: Engagement of  | Introducing children to  | £2000 costs for sports |
|----------------------|---------------------------------|---------------------------------|--------------------------|------------------------|
| sporting festivals   | need to lead the activity.      | all pupils in regular physical  | sports at a young age    | coaches to deliver     |
| and competitive      |                                 | activity.                       | can foster a lifelong    | activities and         |
| perpetuities pupils. | Pupils – as they will take part | Key indicator 4: Broader        | love for physical        | resources.             |
|                      |                                 | experience of a range of sports | activity and fitness.    |                        |
|                      |                                 | and activities offered to all   | They may be more         |                        |
|                      |                                 | pupils.                         | likely to continue       |                        |
|                      |                                 | Key indicator 5: Increased      | engaging in sports and   |                        |
|                      |                                 | participation in competitive    | other physical           |                        |
|                      |                                 | sport                           | activities as they grow  |                        |
|                      |                                 |                                 | older.                   |                        |
|                      |                                 |                                 | Success in sports can    |                        |
|                      |                                 |                                 | boost a child's self-    |                        |
|                      |                                 |                                 | esteem and               |                        |
|                      |                                 |                                 | confidence. Even         |                        |
|                      |                                 |                                 | participation itself can |                        |
|                      |                                 |                                 | help children feel a     |                        |
|                      |                                 |                                 | sense of achievement,    |                        |
|                      |                                 |                                 | regardless of results.   |                        |
|                      |                                 |                                 | Encouraging pupils to    |                        |
|                      |                                 |                                 | explore various sports   |                        |
|                      |                                 |                                 | increases the            |                        |
|                      |                                 |                                 | likelihood that they     |                        |
|                      |                                 |                                 | will continue to         |                        |
|                      |                                 |                                 | engage in physical       |                        |
|                      |                                 |                                 | activities throughout    |                        |
|                      |                                 |                                 | their lives, promoting a |                        |
|                      |                                 |                                 | lifelong commitment      |                        |
|                      |                                 |                                 | to fitness and well-     |                        |
|                      |                                 |                                 | being.                   |                        |



# Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

| Activity/Action | Impact | Comments |
|-----------------|--------|----------|
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# **Swimming Data**

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

| Question  | <u>Stats:</u> | Further context<br>Relative to local challenges  |
|---|---------------|--|
| What percentage of your current Year 6 cohort can swim<br>competently, confidently and proficiently over a distance<br>of at least 25 metres? | 1%            | Our organization has faced a significant<br>challenge in implementing an inclusive<br>swimming program due to the lack of<br>accessibility in our community. A considerable<br>portion of our students comes from families with<br>financial constraints, resulting in 95% of them<br>being unable to participate in swimming lessons.<br>The primary factors contributing to this issue<br>include the elevated cost of transportation to<br>the off-site pool. Additionally, the limited<br>availability of the local leisure center pool has<br>forced us to explore alternatives, leading to<br>scheduling conflicts and reduced opportunities<br>for swimming instruction. Despite these<br>challenges, we are committed to finding<br>solutions and ensuring that every student can<br>build essential water safety skills and confidence<br>through our swimming program. |



| What percentage of your current Year 6 cohort can use<br>a range of strokes effectively [for example, front crawl,<br>backstroke, and breaststroke]? | 1% | Our current Year 6 cohort faces a notable<br>challenge in achieving proficiency in a range of<br>swimming strokes. This percentage reflects the<br>impact of limited access to appropriate<br>swimming facilities and instructional resources<br>in our community. The constraints on pool<br>availability at the local leisure center have led to<br>a reduced frequency of swimming lessons,<br>hindering the development of essential aquatic<br>skills. Furthermore, a substantial portion of our |
|--|----|---|
|  |    | availability at the local leisure center have led to<br>a reduced frequency of swimming lessons,  |
|  |    | skills. Furthermore, a substantial portion of our<br>students comes from backgrounds where<br>exposure to swimming opportunities outside of   |
|  |    | school is minimal. This lack of pre-school<br>swimming experience has contributed to the<br>lower percentage of students proficient in front<br>crawl, backstroke, and breaststroke. Despite  |
|  |    | these obstacles, we remain committed to<br>enhancing our swimming program, exploring<br>creative solutions, and providing additional  |
|  |    | support to ensure that all Year 6 students can<br>develop effective skills in a variety of strokes for<br>their overall water safety and well-being.  |



| What percentage of your current Year 6 cohort are able | 0% | The safety and well-being of our Year 6 cohort       |
|--|----|--|
| to perform safe self-rescue in different water-based   |    | are of utmost importance to us. Currently, none      |
| situations?  |    | of our students have achieved safe self-rescue       |
|  |    | skills using Swim England School Charter             |
|  |    | resources. This situation has prompted a             |
|  |    | reevaluation of our swimming program to better       |
|  |    | align with the needs and capabilities of our         |
|  |    | students.  |
|  |    | Breaking down the statistics, we observe that        |
|  |    | 78% of our students have reached Level 1 in safe     |
|  |    |  |
|  |    | self-rescue, indicating a foundational               |
|  |    | understanding of water safety practices.             |
|  |    | However, there is still work to be done, as 20%      |
|  |    | are at Level 2, and only 2% have attained Level 3    |
|  |    | proficiency. This breakdown highlights the need      |
|  |    | for targeted interventions and additional            |
|  |    | resources to elevate the overall self-rescue         |
|  |    | capabilities of our Year 6 cohort.                   |
|  |    | Moving forward, we are dedicated to enhancing        |
|  |    | our swimming curriculum, incorporating tailored      |
|  |    | lessons, and providing extra support to bridge       |
|  |    | the gap and ensure that a higher percentage of       |
|  |    | our students achieve proficiency in safe self-       |
|  |    | rescue across various water-based situations.        |
|  |    | Our commitment remains steadfast in preparing        |
|  |    | our students with the essential life skills required |
|  |    | for water safety.                                    |
|  |    |  |



| If your schools swimming data is below national<br>expectation, you can choose to use the Primary PE and<br>sport premium to provide additional top-up sessions<br>for those pupils that did not meet National Curriculum<br>requirements after the completion of core lessons. Have<br>you done this? | No | While our school's swimming data may currently fall<br>below national expectations, we have taken a<br>strategic approach to address this challenge. Rather<br>than utilizing the Primary PE and Sport Premium for<br>additional top-up sessions, we have opted for a<br>different course of action. This year, we have<br>significantly increased our financial commitment to<br>the swimming program, demonstrating our<br>dedication to improving the overall aquatic<br>experience for our students.<br>Specifically, we have doubled the number of pupils<br>accessing school swimming, aiming to provide a<br>more inclusive and comprehensive learning<br>environment. This approach aligns with our<br>commitment to fostering a positive and enriching<br>experience for every student, ensuring that they<br>benefit from enhanced water safety skills and<br>confidence in and around aquatic environments.<br>While we acknowledge the option of using the<br>Primary PE and Sport Premium for additional<br>sessions, our chosen strategy reflects a broader<br>initiative to strengthen our overall swimming<br>program and make a lasting impact on a larger<br>student population. We remain committed to<br>continuous improvement and providing valuable<br>opportunities for all our pupils. |
|--|----|---|
|--|----|---|



| Have you provided CPD to improve the knowledge and<br>confidence of staff to be able to teach swimming and<br>water safety? | Yes | Indeed, we have taken proactive measures to enhance<br>the knowledge and confidence of our staff in<br>teaching swimming and water safety. Specifically,<br>our support staff members have successfully<br>completed the Swim England Assistant and Teacher<br>of School Swimming Award. This professional<br>development initiative reflects our commitment to<br>ensuring that our educators are well-equipped with<br>the necessary skills and expertise to deliver effective<br>swimming lessons.<br>By investing in this comprehensive training program,<br>we aim to elevate the quality of swimming<br>instruction provided at our school. The Swim<br>England awards not only empower our support staff<br>with the technical aspects of teaching swimming but<br>also instill a deeper understanding of water safety<br>protocols. This, in turn, contributes to a safer and<br>more enriching learning environment for our<br>students. |
|---|-----|---|
|---|-----|---|



### Signed off by:

| Head Teacher:  | Stephanie Davies |
|--|------------------|
| Subject Leader or the individual responsible for the Primary PE and sport premium: | Sundip Lall      |
| Governor:  | Shabina Bi Baroo |
| Date:  | Oct 2024         |

