

Highfield Pupil Premium Grant Expenditure Academic Year 2015 – 2016

In 2011-12, the Government launched its Pupil Premium Grant (PPG) for schools. This money is allocated to schools based on the number of pupils in the school that are:

- Eligible to Free School Meals
- Looked After Children
- Children of parents serving in the Armed Forces

From April 2013 the PPG has been expanded to include all children who have been eligible for Free School Meals (FSM) within the last 6 years. Funds are allocated to support initiatives to ensure pupils reach their full potential, both academically and socially.

At Highfield we are committed to promoting the progress and attainment of all our pupils, whatever their backgrounds, so that they can strive to achieve their full potential. The targeted and strategic use of Pupil Premium Grant will support us in achieving this vision.

School Context

Disadvantage pupils school percentage 45% (Raise online 2016), National Average FSM 25.2%

Previous performance of pupils eligible for PPG-KS2 in 2016

Highfield

Subject	Sch FSM	Sch Non FSM	National (not eligible for PP)
% of pupils making expected progress in Reading	22%	41%	71%
% of pupils making high standard in Reading	2%	3%	16%
% of pupils making expected progress in Writing	20%	29%	79%
% of pupils making greater depth in Writing	0%	0%	18%
% of pupils making expected progress in Maths	22%	29%	75%
% of pupils making high standard in Maths	0%	1%	26%
Combined R,W,N	6%	13%	60%

Previous performance of pupils eligible for PPG- KS1in 2016 The following table shows pupils average progress since key stage one.

	<u>School FSM</u>	<u>National (Not eligible for PP)</u>	<u>Birmingham PP</u>
Maths	-7.3	0	-1.7
Reading	-8.2	0	-1.3
Writing	-5.4	0	-1.1

Average scaled score

	<u>School PP</u>	<u>National (Not eligible for PP)</u>
Maths	95	104.1
Reading	93.7	103.8

Summary of PPG spending 2015/16

PPG spending is used in a number of ways across the school to close the attainment gap and ensure every child reaches his/her full potential. We also use the funding to give pupils the opportunity to experience enrichment activities and wider cultural experiences and have deemed it an imperative to develop pastoral and parental facilities.

The forecast spend for the Pupil Premium Grant 2015/2016

Number of pupils	Pupil Premium Grant (PPG) Received
Total number of pupils on roll	824
Total number of pupils eligible for PPG	296
Total amount of PPG received	£227,150

USE OF FUNDING COST up to end of financial year

Additional intervention FT/PT Teachers	£99,915
Inclusion Staff removing barriers to learning	£4,955
Pastoral Staff removing barriers to learning	£70,093
Subsidised Educational Visits	£9,508
Breakfast Club Staffing	£1,083
Teaching and Learning Resources	£32,000
Music Service	£10,275

There is a financial spread sheet which breaks this finance overview down further.

TOTAL EXPENDITURE	-£227,830
PUPIL PREMIUM ALLOCATION	£227,150
MONEY REMAINING TO BE SPENT APRIL - AUG	£0

At Highfield we are unremitting in our focus on consistently planning and delivering improvement in the quality of teaching and learning for all children.